

CITY OF TOYAH
PROPOSED GENERAL SYSTEM BUDGET
FY OCT 2025 - SEPT 2026

SUMMARY

2025-2026 City of Toyah tax rate:	0.0106021
PROPOSED INCOME:	\$72,800.00
PROPOSED SEWER ASSISTANCE TRANSFER	\$23,000.00
PROPOSED EXPENSES:	\$95,800.00

INCOME

RENTAL/FRACHISE:	\$6,800.00
SALES TAX:	\$25,000.00
PROPERTY TAX:	\$16,000.00
RESERVE TRANSFER	\$25,000.00

TOTAL PROPOSED INCOME:	\$72,800.00
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EXPENSES:

SECRETARY/BOOKKEEPER	\$40,900.00
AUDITOR FEES	\$20,100.00
ATTORNEY FEES	\$5,000.00
GENERAL MAINTENANCE	\$4,000.00
BONUS/END OF YEAR	\$700.00
PERSONNEL	\$70,700.00
FUEL	\$1,000.00
OFFICE SUPPLIES	\$1,000.00
JANITORIAL SUPPLIES	\$500.00
GENERAL SUPPLIES	\$3,000.00
TOTAL SUPPLIES	\$5,500.00
CONTRACT LABOR	\$4,000.00
INSURANCE TML	\$4,600.00
ELECTIONS	\$2,000.00
ADS	\$1,000.00
ELECTRICITY	\$8,000.00
TOTAL SERVICES	\$19,600.00

TOTAL PROPOSED EXPENSES	\$95,800.00
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2025-2026 BUDGET ADOPTED THIS ____ DAY OF _____, 2025

MAYOR MISTY BEGAY

“This budget will raise more total property taxes than last year's budget by \$989.24 or 6.6%, and of that amount \$90.58 is tax revenue to be raised from new property added to the tax roll this year.”

CITY OF TOYAH
PROPOSED SEWER SYSTEM BUDGET
FY OCT 2025 - SEPT 2026

SUMMARY

Proposed income:	\$66,400.00
Proposed expenses:	\$66,400.00

Income:

Outside Sewer:	\$53,000.00
City Sewer:	\$13,400.00

Expenses:

Annual Permit/License	\$1,250.00
Water Dept. Asst	\$10,000.00
General Asst	\$23,000.00
Operator	\$5,000.00

Supplies:

Chemicals	\$250.00
BOD/lab fees	\$400.00
General supplies	\$500.00
Fuel	\$1,500.00
Reserve	\$500.00

Services/Maintenance

Electricity	\$8,400.00
Legal	\$4,600.00
Insurance TML	\$5,000.00
Equipment Main	\$1,000.00
Contract Serv.	\$5,000.00

TOTAL PROPOSED EXPENSES	\$66,400.00
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BUDGET ADOPTED ON THIS _____ DAY OF _____, 2025

MAYOR MISTY BEGAY

CITY OF TOYAH
PROPOSED WATER SYSTEM BUDGET
FY OCT 2025 - SEPT 2026

SUMMARY

Proposed Income	\$53,190.00
Proposed Expenses	\$53,190.00

Income

Water Sales	\$43,190.00
Sewer Asst	\$10,000.00
Reserve Transfer/Emergency water and/or Operator	\$140,000.00

Expenses

Fuel	\$2,000.00
Water Plant supplies	\$1,000.00
Electricity	\$8,400.00
Testing/Lab	\$1,600.00
	\$13,000.00

Services

Insurance/TML	\$4,600.00
Contract Services	\$10,000.00
Annual Permit	\$1,250.00
Attorney fees	\$8,340.00
	\$24,190.00

AG Water Plant Project	\$15,000.00
Equipment Maintenance	\$1,000.00
	\$16,000.00

TOTAL EXPENSES:	\$53,190.00
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2025-2026 BUDGET ADOPTED THIS _____ DAY OF _____, 2025

MAYOR MISTY BEGAY

CITY OF TOYAH
TRASH BUDGET
FY OCT 2025 - SEPT 2026

SUMMARY

Proposed Income	\$10,576.08
Proposed Sales Tax	\$1,091.04
Proposed Expenses	\$7,200.00

Income

34 Residential	
04 Commercial	
Total	\$10,576.08

Expenses:

Espy Brothers:	\$7,200.00 (18)
Carry Over to FY 026	\$2,285.04

2025-2026 BUDGET ADOPTED THIS _____ DAY OF _____, 2025

MAYOR MISTY BEGAY