

NOTICE OF PUBLIC HEARING

2025-2026

CITY OF TOYAH

ANNUAL OPERATING BUDGET

Notice is hereby given that the Mayor and City Council will conduct a Public Hearing at 6:00 pm on Tuesday, September 09, 2025, at City Hall located at 120 W 2nd Toyah, Texas 79785

The Public Hearing is for the purpose of allowing the public and other interested parties to make comments regarding the 2025-2026 budget.

SMALL TAXING UNIT NOTICE

The CITY OF TOYAH will hold a meeting at 6:30 pm on September 09, 2025 at 120 W 2nd Toyah Tx. To consider adopting a proposed tax rate for the tax year 2025. The proposed tax rate is 0.0106021 per \$100 of value.

The proposed tax rate would increase total taxes in CITY OF TOYAH by 6.6%.

CITY OF TOYAH
PROPOSED SEWER SYSTEM BUDGET

FY OCT 2025 - SEPT 2026

SUMMARY

Proposed income:	\$66,400.00
Proposed expenses:	\$66,400.00

Income:

Outside Sewer:	\$53,000.00
City Sewer:	\$13,400.00

Expenses:

Annual Permit/License	\$1,250.00
Water Dept. Asst	\$10,000.00
General Asst	\$23,000.00
Operator	\$5,000.00

Supplies:

Chemicals	\$250.00
BOD/lab fees	\$400.00
General supplies	\$500.00
Fuel	\$1,500.00
Reserve	\$500.00

Services/Maintenance

Electricity	\$8,400.00
Legal	\$4,600.00
Insurance TML	\$5,000.00
Equipment Main	\$1,000.00
Contract Serv.	\$5,000.00

TOTAL PROPOSED EXPENSES \$66,400.00

BUDGET ADOPTED ON THIS 9th **DAY OF** September, 2025

Naomi U Machuca
CITY SECRETARY

CITY OF TOYAH
GENERAL SYSTEM BUDGET
FY OCT 2025 - SEPT 2026

SUMMARY

2025-2026 City of Toyah tax rate:	0.0106021
PROPOSED INCOME:	\$95,800.00
PROPOSED EXPENSES:	\$95,800.00

INCOME

PROPOSED SEWER TRANSFER	\$23,000.00
RENTAL/FRACHISE:	\$6,800.00
SALES TAX:	\$25,000.00
PROPERTY TAX:	\$16,000.00
RESERVE TRANSFER	\$25,000.00
TOTAL PROPOSED INCOME:	\$95,800.00

EXPENSES:

SECRETARY/BOOKKEEPER:	\$40,900.00
AUDITOR FEES:	\$20,100.00
ATTORNEY FEES:	\$5,000.00
GENERAL MAINTENANCE	\$4,000.00
BONUS/END OF YEAR	\$700.00
PERSONNEL:	\$70,700.00

FUEL:	\$1,000.00
OFFICE SUPPLIES:	\$1,000.00
JANITORIAL SUPPLIES:	\$500.00
GENERAL SUPPLIES:	\$3,000.00
TOTAL SUPPLIES	\$5,500.00

CONTRACT LABOR:	\$4,000.00
INSURANCE TML:	\$4,600.00
ELECTIONS:	\$2,000.00
ADS:	\$1,000.00
ELECTRICITY:	\$8,000.00
TOTAL SERVICES	\$19,600.00

TOTAL PROPOSED EXPENSES	\$95,800.00
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2025-2026 BUDGET ADOPTED THIS 9 DAY OF September, 2025

Naim V. Machaca
CITY SECRETARY

CITY OF TOYAH
TRASH BUDGET
FY OCT 2025 - SEPT 2026

SUMMARY

Proposed Income	\$10,576.08
Proposed Sales Tax	\$1,091.04
Proposed Expenses	\$7,200.00

Income

34 Residential	
04 Commercial	
Total	\$10,576.08

Expenses:

Espy Brothers:	\$7,200.00 (18)
Carry Over to FY 026	\$2,285.04

2025-2026 BUDGET ADOPTED THIS 9th **DAY OF** September, **2025**

Naomi V. Mackinn
CITY SECRETARY